NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2026-27 REV-1

Sr.No.	Description Procurement	Budget Allocated Rs. Million	Budget Head	Timing of Procurement				Remarks			
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
1	Purchase of Durable Goods	**137.584**	Transport	√	√	√	√	"	"	"	"
			Machinery & Equipment	√	√	√	√	"	"	"	"
			Furniture	√	√	√	√	"	"	"	"
			Labortary & Equipment	√	√	√	√	"	"	"	"
			Solarization & Allied Work								
			Computer & IT equipment	√	√	√	√	"	"	"	"
2	Repair & Maintanance of durable goods	**48.586**	Maintanance of Transport	√	√	√	√	"	"	"	"
			Machinery & Equipment	√	√	√	√	"	"	"	"
			Furniture & Fixture	√	√	√	√	"	"	"	"
			Admin./Acad. Building	-	-	-	√	"	"	"	"
3	Printing Stationary & Publication	**47.557**	Printing & Stationery/Publication	√	√	√	√	"	"	"	"
			Purchase of IT accessories								
			Publicity & Advertisement	√	√	√	√	"	"	"	"
4	Commodities & Services (POL)	**46.800**	POL	√	√	√	√	"	"	"	"
5	Uniform And Liveries	**2.000**	Uniform	√	√	√	√	"	"	"	"
6	Renewal of Software Licence all Deptt.	**6.000**	Renewal of Softwere	√	√	√	√	"	"	"	"
7	Student Affairs	**1.050**	Purchase of Sport Material	√	√	√	√	"	"	"	"
8	Registrar Office	**12.600**	Entry Test	√	√	√	√	"	"	"	"
		25.000	Convocation Expenses	√	√	√	√				
		5.565	Verification of Documents TA-DA	√	√	√	√	"	"	"	"
9	Abul Kalam Library	**6.720**	Books	√	√	√	√	"	"	"	"
		0.315	Journals & periodicals	√	√	√	√	"	"	"	
10	Medical Department	**1.050**	Purchase of Medicine	√	√	√	√	"	"	"	"
		0.525	Chemcials	√	√	√	√	"	"	"	"
11	Internet Department	**0.420**	Linkage	√	√	√	√	"	"	"	"
12	Conduct of Examination	**52.500**		√	√	√	√	"	"	"	"
13	**ARC's**	**28.930**	a. ARC Hardware	√	√	√	√	"	"	"	"
		" "	b. ARC Plumbing	√	√	√	√	"	"	"	"
		" "	c. ARC Painting	√	√	√	√	"	"	"	"
		" "	d. ARC Horticulture items	√	√	√	√	"	"	"	"
		" "	e. ARC Janitorial Items	√	√	√	√	"	"	"	"
		" "	f. ARC Stationery	√	√	√	√	"	"	"	"
		" "	g. ARC Paper	√	√	√	√	"	"	"	"
		" "	h. ARC Electrical	√	√	√	√	"	"	"	"

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
14	Lab Charges	2.258	For B.E	√	√	√	√	"	"	"	"
		1.39	For Masters	√	√	√	√	"	"	"	"
16	**Thar Institute of Engineering Sceince & Tech.**										
		15.000	Machinery & Equipments	√	√	√	√	"	"	"	"
		1.575	Conduct of Examination	√	√	√	√	"	"	"	"
		0.600	Purchase of Sports material	√	√	√	√	"	"	"	"
		0.800	Software Licence	√	√	√	√	"	"	"	"
		5.000	Furniture & Fixtures	√	√	√	√	"	"	"	"
	UDWP ACCOUNT										
1	Water Proofing works at Labortaries of Mechenical & Industrial Manufacturing Eng.	4.881	UDWP 95.2	√	√	√	√	"	"	"	"
2	Supply of Submersible & Centrifugal Pump Motor for rain water tank at Cricket Ground NED Main Campus	1.305	UDWP 95.2	√	√	√	√	"	"	"	"
3	Procurement of Computer & Laptop for Directorate of Planning & Development	0.825	UDWP 95.2	√	√	√	√	"	"	"	"
4	Providing & Laying of Interlocking Pavers between Enviornmental Eng. Department & Hostel Resident Canteen Road at Main Campus	1.860	UDWP 95.2	√	√	√	√	"	"	"	"
5	Procurement & Installation of UPS Batteries for HE Network Core Devices & Surveillance System for Department of Biomedical Eng.	0.570	UDWP 95.2	√	√	√	√	"	"	"	"
6	Renovation of Flat # A-6 in Staff Colony	1.500	UDWP 95.2	√	√	√	√	"	"	"	"
7	Providing & Fixing GI Door Different places at Emergency exit for Department of Electronic Engineering	0.233	UDWP 96.2	√	√	√	√	"	"	"	"
8	Submersible Pump & Motor for fresh Water at MBQ Pumping Station NED Main Campus	0.635	UDWP 96.3	√	√	√	√	"	"	"	"
9	Plumbing Material for all water supply Pumping stations	0.675	UDWP 96.4	√	√	√	√	"	"	"	"
10	Procurement of Computers, Printers & Furniture Items for Examination Department	2.525	UDWP 96.5	√	√	√	√	"	"	"	"

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
11	Procurement & Installation for the electrical infrastructure of the center of the welding tech. labortary Department of Industrial & Manufacturing Engineering	1.295	UDWP 96.6	√	√	√	√	"	"	"	"
12	Procurement of Computers Upgradation & Strengtheining of Computer Labortary Department of Metallurgical Engineering	2.150	UDWP 96.7	√	√	√	√	"	"	"	"
13	Enhancement of ICT network facilities and services Improvement at Engr. Abul Kalam Library	1.311	UDWP 96.8	√	√	√	√	"	"	"	"
14	Improvement of teaching facilities for Department of Urban & Infrastructure Engineering	5.045	UDWP 96.9	√	√	√	√	"	"	"	"
15	Procurement of Desktop Computers & Acs for Department of Architecture & Planning at City Campus	2.301	UDWP 96.10	√	√	√	√	"	"	"	"
16	Procurement of Various Equipments for Medical Department	1.470	UDWP 96.11	√	√	√	√	"	"	"	"
17	Procurement of Lab Equipments, repair & maintenance work & renovation for Department of Electronic Engineering	7.288	UDWP 96.12	√	√	√	√	"	"	"	"
18	Improvement of Smart Grid Lab of Undergraduate program Department of Electrical Engineering	0.758	UDWP 96.13	√	√	√	√	"	"	"	"
19	Procurement of Desktop Computers for Directorate of Industrial Liaison	0.733	UDWP 96.14	√	√	√	√	"	"	"	"
20	Procurement & Installation of Interactive flat panel display (IFPD) in the newly established computer labs for Science & Information Technology	2.267	UDWP 96.15	√	√	√	√	"	"	"	"
21	Purchase of Oscilloscope Department of Computer & Information system Engineering	0.468	UDWP 96.16	√	√	√	√	"	"	"	"
22	Renovation of Toilet block at Ground Floor Reference Station of Engr. Abul Kalam Library	1.306	UDWP 96.17	√	√	√	√	"	"	"	"

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
23	Procurement of Computers for Department of Chemical Engineering	**1.618**	UDWP 96.18	√	√	√	√	"	"	"	"
24	Procurement and Installation of VRF System for Panjwani Hissar Water Institute	**6.000**	UDWP 96.19	√	√	√	√	"	"	"	"
	CCEE/NED ACADEMY			√	√	√	√	"	"	"	"
1	Machinery & Equipment	**45.000**	CCEE/NED ACADEMY	√	√	√	√	"	"	"	"
2	Furniture & Fixture	**24.000**	CCEE/NED ACADEMY	√	√	√	√	"	"	"	"
3	General & Admin Expenses	**317.900**	CCEE/NED ACADEMY	√	√	√	√	"	"	"	"

MINUTES

96th MEETING OF UNIVERSITY DEVELOPMENT WORKING PARTY (UDWP)
ABSTRACT ESTIMATES (2026-27)

(Rs. in million)

Item No.	Description	Cost Estimates
1	Confirmation of Minutes of the 95th meeting of the University Development Working Party (UDWP) held on 14-05-2026.	---
2	Providing and Fixing GI Door different places at Emergency exit for Department of Electronic Engineering	**0.233**
3	Supply of Submersible Pump & Motor for Fresh Water at MBQ Pumping Station NED Main Campus	**0.635**
4	Procurement of Plumbing Material required for all Water Supply Pumping Stations	**0.675**
5	Procurement of Computers, Printers and Furniture for Examinations Department	**2.525**
6	Procurement and installation for the electrical infrastructure of the Center of Welding Technology Laboratory of Department of Industrial & Manufacturing Engineering	**1.295**
7	Procurement of Computers Upgradation and Strengthening of Computer Laboratory for Department of Metallurgical Engineering	**2.150**
8	Enhancement of ICT network Facilities and Services Improvement at Engr. Abul Kalam Library	**1.311**
9	Improvement of Teaching Facilities for Department of Urban and Infrastructure Engineering	**5.045**
10	Procurement of Desktop Computers and ACs for Department of Architecture & Planning at City Campus	**2.301**
11	Procurement of Various equipment for Medical Department	**1.470**
12	Procurement of Lab equipment, Repair & Maintenance Work, Renovation Works for Department of Electronic Engineering	**7.288**
13	Improvement of Smart Grid Lab for undergraduate Programme for Department of Electrical Engineering	**0.758**
14	Procurement of Desktop Computers for Directorate of Industrial Liaison	**0.733**
15	Procurement and Installation of Interactive Flat Panel Display (IFPD) in the newly established Computer Labs for Department of Computer Science & Information Technology	**2.267**
16	Purchase of Oscilloscope for Department of Computer & Information Systems Engineering	**0.468**
17	Renovation of Toilet Block at ground floor Reference Section of Engr. Abul Kalam Library	**1.306**
18	Procurement of Computer for Department of Chemical Engineering Procurement of Computer for Department of Chemical Engineering	**1.618**
19	Procurement of and Installation of VRF (Variable Refrigerant Flow) System for Panjwani Hissar Water Institute (PHWI)	**6.000**
	Total	**38.078**