



## NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021-22 REV-3



Sr.No.	Description Procurement	Budget Allocated Rs. Million	Budget Head	Timing of Procurement				Remarks			
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
1	Purchase of Durable Goods	13.475	Transport	√	√	√	√	"	"	"	"
			Machinery & Equipment	√	√	√	√	"	"	"	"
			Furniture	√	√	√	√	"	"	"	"
			Laboratory & Equipment	√	√	√	√	"	"	"	"
			Computer & IT equipment	√	√	√	√	"	"	"	"
2	Repair & Maintenance of durable goods	31.359	Maintenance of Transport	√	√	√	√	"	"	"	"
			Machinery & Equipment	√	√	√	√	"	"	"	"
			Furniture & Fixture	√	√	√	√	"	"	"	"
			Admin./Acad. Building	-	-	-	√	"	"	"	"
3	Printing Stationary & Publication	16.689	Printing & Stationery office	√	√	√	√	"	"	"	"
			Printing & Stationery Computer	√	√	√	√	"	"	"	"
4	Commodities & Services (POL)	16.996	POL	√	√	√	√	"	"	"	"
5	Uniform And Liveries	0.500	Uniform	√	√	√	√	"	"	"	"
6	Renewal of Software Licence all Deptt.	1.000	Renewal of Software	√	√	√	√	"	"	"	"
7	Student Affairs	0.55	Purchase of Sport Material	√	√	√	√	"	"	"	"
8	Registrar Office	5.372	Entry Test	√	√	√	√	"	"	"	"
			Convocation Expenses	√	√	√	√	"	"	"	"
			Verification of Documents TA-DA	√	√	√	√	"	"	"	"
9	Abul Kalam Library	5.940	News Paper periodicals and Book	√	√	√	√	"	"	"	"
			Book Bank	√	√	√	√	"	"	"	"
10	Medical Department	0.500	Purchase of Medicine	√	√	√	√	"	"	"	"
			Chemicals	√	√	√	√	"	"	"	"
11	Internet Department	0.360	Linkage	√	√	√	√	"	"	"	"
12	Conduct of Examination	18.000		√	√	√	√	"	"	"	"
13	ARC's	13.150	a. ARC Hardware	√	√	√	√	"	"	"	"
			b. ARC Plumbing	√	√	√	√	"	"	"	"
			c. ARC Painting	√	√	√	√	"	"	"	"
			d. ARC Horticulture items	√	√	√	√	"	"	"	"
			e. ARC Janitorial Items	√	√	√	√	"	"	"	"
			f. ARC Stationery	√	√	√	√	"	"	"	"
			g. ARC Paper	√	√	√	√	"	"	"	"
			h. ARC Electrical	√	√	√	√	"	"	"	"
14	Lab Charges	1.900	For B.E	√	√	√	√	"	"	"	"



## NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY

### ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021-22 REV-3



Sr.No.	Description Procurement	Budget Allocated Rs. Million	Budget Head	Timing of Procurement				Remarks			
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
		1.036	For Masters	√	√	√	√	"	"	"	"
15	Publication / Advertisement	0.123	Advertisement	√	√	√	√	"	"	"	"
16	Thar Institute of Engineering Science & Tech.										
		2.100	Purchase of Software & Licence Renewal	√	√	√	√	"	"	"	"
		94.500	Machinery & Equipments	√	√	√	√	"	"	"	"
		8.349	Improvement of Teaching facilities including Misc/Contingencies	√	√	√	√	"	"	"	"
		12.600	Furniture & Fixtures	√	√	√	√	"	"	"	"
	<b>UDWP ACCOUNT</b>										
17	Construction of three (03) Laboratories for Departments of Physics and Chemistry	2.500	UDWP 74.2	√	√	√	√	"	"	"	"
18	Strengthening of Material Testing & Concrete Laboratory Facilities for Department of Civil Engineering	3.500	UDWP 74.3	√	√	√	√	"	"	"	"
19	Electronic Control Unit (ECU) of Greaves 318kVA Generator installed at Advance Material Testing Laboratory for Department of Earthquake Engineering	0.610	UDWP 74.4	√	√	√	√	"	"	"	"
20	Procurement of Computers and Furniture for newly appointed Faculty for Department of Economics & Management Sciences	1.065	UDWP 74.5	√	√	√	√	"	"	"	"
21	Procurement of Furniture and Computers for Department of Economic and Management Sciences	1.205	UDWP 74.6	√	√	√	√	"	"	"	"
22	Dressing of Racks and Networking for Department of Architecture & Planning at City Campus	0.887	UDWP 74.7	√	√	√	√	"	"	"	"
23	Procurement of Notch Sampling Machine with Digital Calipers for Department of Polymer & Petrochemical Engineering	1.280	UDWP 74.8	√	√	√	√	"	"	"	"
24	Procurement of Desktop Computers and Printer for Directorate of Works & Services	0.425	UDWP 74.9	√	√	√	√	"	"	"	"



## NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY

### ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021-22 REV-3



Sr.No.	Description Procurement	Budget Allocated Rs. Million	Budget Head	Timing of Procurement				Remarks			
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
25	Procurement of UPS for Department of Chemistry	0.640	UDWP 74.10	√	√	√	√	"	"	"	"
26	Procurement of laboratory and IT equipment for academic services for Department of Electrical Engineering	2.160	UDWP 74.11	√	√	√	√	"	"	"	"
27	Procurement of Computing equipment and furniture items, etc. for Department of Bio-Medical Engineering	3.000	UDWP 74.14	√	√	√	√	"	"	"	"
28	Establishment of Bio-Materials Laboratory for Department of Bio-Medical Engineering	3.600	UDWP 74.15	√	√	√	√	"	"	"	"
29	Procurement of Desktop Computers for Department of Architecture & Planning at City Campus	2.174	UDWP 74.16	√	√	√	√	"	"	"	"
30	Renovation and Rehabilitation of existing Toilet Block of Security office at old VC Office building	0.428	UDWP 74.19	√	√	√	√	"	"	"	"
31	Cleaning of underground and overhead water tank at NED Main, City and LEJ Campuses, Hostels & Staff Colony	0.411	UDWP 74.21	√	√	√	√	"	"	"	"
32	Renovation and upliftment of LEJ Campus Library	2.987	UDWP 74.22	√	√	√	√	"	"	"	"
33	Renovation and Rehabilitation of Toilets (Male & Female) of Auditorium NED Main Campus	1.910	UDWP 74.23	√	√	√	√	"	"	"	"
34	Renovation of Washroom at ground floor of Department of Mathematics and Basic Science	0.570	UDWP 74.24	√	√	√	√	"	"	"	"
35	Construction of Walk Way adjacent to student road NED Main Campus	0.816	UDWP 74.25	√	√	√	√	"	"	"	"
36	Water Proofing work at Flat Nos. C-07 to C-12 NED Staff Colony	0.823	UDWP 74.27	√	√	√	√	"	"	"	"



## NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY

### ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021-22 REV-3



Sr.No.	Description Procurement	Budget Allocated Rs. Million	Budget Head	Timing of Procurement				Remarks			
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
37	Renovation of Toilet & Kitchen Flat No. B-10 & Replacement of external Sewerage line (Flat B 10, B-12 & B-14) at Staff Colony	0.844	UDWP 74.28	√	√	√	√	"	"	"	"
38	Renovation of Toilet Blocks of Boys Hostel MBQ-II (Left wing)	12.120	UDWP 74.29	√	√	√	√	"	"	"	"
39	Renovation of Toilet Blocks of Boys Hostel MBQ-II (Right wing)	12.120	UDWP 74.30	√	√	√	√	"	"	"	"
40	Renovation of Boys Hostel (MBQ-II)	10.575	UDWP 74.31	√	√	√	√	"	"	"	"
41	Provision for procurement various works / goods and services under shifting of Computer Systems Department into new premises	2.000	UDWP 74.34	√	√	√	√	"	"	"	"
42	Internal Painting works at CCEE (NED Academy)	0.442	UDWP 74.35	√	√	√	√	"	"	"	"
43	Installation of new PABX System for Department of Electronic Engineering	0.360	UDWP 74.36	√	√	√	√	"	"	"	"
44	Procurement of Air-Conditioners of Foreign Faculty Station for Directorate of Works & Services	0.508	UDWP 74.37	√	√	√	√	"	"	"	"
45	Body replacement/renovation & procurement of Engine Parts along with engine repairing works of NEDUET Shuttle Bearing Registration # EB-0003	1.000	UDWP 74.38	√	√	√	√	"	"	"	"
46	Body replacement/renovation & procurement of Engine Parts along with engine repairing works of NEDUET Shuttle Bearing Registration # EB-2665	1.050	UDWP 74.39	√	√	√	√	"	"	"	"
47	Procurement of Photostat machine for Directorate of Finance	0.500	UDWP 74.40	√	√	√	√	"	"	"	"
48	Procurement of Camera for Department of Examinations	0.329	UDWP 74.41	√	√	√	√	"	"	"	"
49	Procurement of Submersible Pump for Staff Colony well & WWTP	0.050	UDWP 74.42	√	√	√	√	"	"	"	"



## NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021-22 REV-3



Sr.No.	Description Procurement	Budget Allocated Rs. Million	Budget Head	Timing of Procurement				Remarks			
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
50	Establishment of Smart class room for Civil Engg. Dept	3.549	UDWP 76.1	√	√	√	√	"	"	"	"
51	Procurement of 6 Kva UPS for Department of examination	1.464	UDWP 76.2	√	√	√	√	"	"	"	"
52	Road Bituminous carpeting work in front of Car Parking of Civil Engg Dept Main Campus	1.205	UDWP 76.3	√	√	√	√	"	"	"	"
53	Procurement of Acs for Examination department	0.884	UDWP 76.4	√	√	√	√	"	"	"	"
54	Procurement of Photocopier machine and repair of furniture for Dean (CPL) office	0.544	UDWP 76.5	√	√	√	√	"	"	"	"
55	Internal Painting works New A-Block flats No. A-09 A-10 A-12 A-13 & A-14 at staff colony	1.860	UDWP 76.6	√	√	√	√	"	"	"	"
56	Renovation of flat No. C-16 and C-07 at Staff Colony	1.091	UDWP 76.7	√	√	√	√	"	"	"	"
57	Renovation Work NED Academy (CCEE)	0.700	UDWP 76.8	√	√	√	√	"	"	"	"
58	Improvement of Service and Infrastructure development for different section of Engr.Abul Kalam Library	0.600	UDWP 76.9	√	√	√	√	"	"	"	"
59	Procurement of Various Sports equipment for Student Affair department	2.527	UDWP 76.10	√	√	√	√	"	"	"	"
60	Replacement of Old water Supply line at Academic Water Supply Pumping station NED Main Campus	1.580	UDWP 76.11	√	√	√	√	"	"	"	"
61	Procurement of various equipment for Center of Advanced Studies in Renewable Energy	1.209	UDWP 76.12	√	√	√	√	"	"	"	"
62	Procurement of NE-Cut machine of PCB Lab for department of Electronic Engineering	0.735	UDWP 76.13	√	√	√	√	"	"	"	"
63	Procurement of various Sports equipment for Cricket Ground	2.452	UDWP 76.14	√	√	√	√	"	"	"	"



## NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021-22 REV-3



Sr.No.	Description Procurement	Budget Allocated Rs. Million	Budget Head	Timing of Procurement				Remarks			
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
	Shortfall for body replacemen/renovation & procurement of engine parts & engine repair works of NEDUET Shuttel # EB-2865	0.488	UDWP 79.2	√	√	√	√	"	"	"	"
	Shortfall for Procurement & repairing maintenance of various labortary equipment Petroleum Engg. Dept	0.660	UDWP 79.3	√	√	√	√	"	"	"	"
	Shortfall for renovation of CCTV Camera and PABX room at building # 2 Dept. of Archetecture & Planing City Campus	0.090	UDWP 79.4	√	√	√	√	"	"	"	"
	Purchase of Memberanes for RO unit of desalination lab dept. of Mechanical Engg.	0.304	UDWP 79.5	√	√	√	√	"	"	"	"
	Procurement of PPC machine for Biomedical Engg. Dept LEJ campus	0.600	UDWP 79.6	√	√	√	√	"	"	"	"
	Water presser tank for water filter plant at Automotive & Marine Eng. Department	0.087	UDWP 79.7	√	√	√	√	"	"	"	"
	Telephone extension for new building of Computer & Info System Eng. Department	0.517	UDWP 79.8	√	√	√	√	"	"	"	"
	Material for grilled boundary wall facing main University road	0.424	UDWP 79.9	√	√	√	√	"	"	"	"
	Shifting of 318KVA DG Set # 30 installed for material testing lab to cricket Ground	1.623	UDWP 79.10	√	√	√	√	"	"	"	"
	Escalation bill construction of boys hostel (Remaining work) with external development adjacent to MBO-II Boys Hostel NEDUET	1.621	UDWP 79.11	√	√	√	√	"	"	"	"
	Replacement of broken window glasses and installation of AC in computer meeting room of directorate of P&D	0.440	UDWP 79.12	√	√	√	√	"	"	"	"
	Procurement of Boss B-204-S Steel plastic holo study big chair shell /tablet chair for Mathematic department	1.287	UDWP 79.13	√	√	√	√	"	"	"	"
	Procurement of Computers , UPS and furniture for IT Dept.	2.198	UDWP 79.15	√	√	√	√	"	"	"	"



## NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY

### ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021-22 REV-3



Sr.No.	Description Procurement	Budget Allocated Rs. Million	Budget Head	Timing of Procurement				Remarks			
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
	Renwal of security, internet access appliances and antivirus for IT dept.	8.170	UDWP 79.16	√	√	√	√	"	"	"	"
	Renovation of washroom flat # C-23 at NED staff colony	0.686	UDWP 79.17	√	√	√	√	"	"	"	"
	Purchase of curtains/blinds for windows of Food Engineering department	0.820	UDWP 79.18	√	√	√	√	"	"	"	"
	Shortfall for Procurement of Board range rotary viscometer for textile engineering dept.	0.310	UDWP 79.19	√	√	√	√	"	"	"	"
	Renovation of Ground floor and landscaping of front side area at Engr.Abul Kalam Library	3.146	UDWP 79.20	√	√	√	√	"	"	"	"
	<b>Research Fund</b>										
64	Various PhD Projects & Research Projects	100.000	Research Project	√	√	√	√	"	"	"	"
	<b>PSDP Fund</b>										
65	Construction of Spors resource Center including External Development	50.560	PSDP Funds	√	√	√	√	"	"	"	"
66	Construction of High Performance & Research center including External Development	25.946	PSDP Funds	√	√	√	√	"	"	"	"
67	Appointment of Consultant for detailed Engineering Design & Supervision	2.223	PSDP Funds	√	√	√	√	"	"	"	"
68	Procurement of Labortary Equipment for Material testing labortary, Mechanical Eng. Dept.	70.977	PSDP Funds	√	√	√	√	"	"	"	"
69	Procurement of Lab Equip for Design & Vibration Labortary, Mechanical Engg. Dept.	66.578	PSDP Funds	√	√	√	√	"	"	"	"
70	Appointment of Consultant for detailed Engineering Design & detailed Supervision	9.535	PSDP Funds	√	√	√	√	"	"	"	"
71	Appointment of Project Staff	18.267	PSDP Funds	√	√	√	√	"	"	"	"