



## NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY

### ANNUAL PROCUREMENT PLAN FOR THE YEAR 2025-26 (REV-I)



Sr.No.	Description Procurement	Budget Allocated Rs. Million	Budget Head	Timing of Procurement				Remarks			
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
1	Purchase of Durable Goods	92.634	Transport	√	√	√	√	"	"	"	"
			Machinery & Equipment	√	√	√	√	"	"	"	"
			Furniture	√	√	√	√	"	"	"	"
			Laboratory & Equipment	√	√	√	√	"	"	"	"
			Computer & IT equipment	√	√	√	√	"	"	"	"
2	Repair & Maintenance of durable goods	34.143	Maintenance of Transport	√	√	√	√	"	"	"	"
			Machinery & Equipment	√	√	√	√	"	"	"	"
			Furniture & Fixture	√	√	√	√	"	"	"	"
			Admin./Acad. Building	-	-	-	√	"	"	"	"
3	Printing Stationary & Publication	41.071	Printing & Stationery/Publication	√	√	√	√	"	"	"	"
			Purchase of IT accessories								
			Publicity & Advertisement	√	√	√	√	"	"	"	"
4	Commodities & Services (POL)	44.500	POL	√	√	√	√	"	"	"	"
5	Uniform And Liveries	2.000	Uniform	√	√	√	√	"	"	"	"
6	Renewal of Software Licence all Deptt.	1.000	Renewal of Software	√	√	√	√	"	"	"	"
7	Student Affairs	1.000	Purchase of Sport Material	√	√	√	√	"	"	"	"
8	Registrar Office	12.000	Entry Test	√	√	√	√	"	"	"	"
		22.000	Convocation Expenses	√	√	√	√				
		39.300	Verification of Documents TA-DA	√	√	√	√	"	"	"	"
9	Abul Kalam Library	23.000	Books	√	√	√	√	"	"	"	"
		0.300	Journals & periodicals	√	√	√	√	"	"	"	"
10	Medical Department	1.000	Purchase of Medicine	√	√	√	√	"	"	"	"
		0.500	Chemicals	√	√	√	√	"	"	"	"
11	Internet Department	0.400	Linkage	√	√	√	√	"	"	"	"
12	Conduct of Examination	42.000		√	√	√	√	"	"	"	"
13	ARC's	26.300	a. ARC Hardware	√	√	√	√	"	"	"	"
		"	b. ARC Plumbing	√	√	√	√	"	"	"	"
		"	c. ARC Painting	√	√	√	√	"	"	"	"
		"	d. ARC Horticulture items	√	√	√	√	"	"	"	"
		"	e. ARC Janitorial Items	√	√	√	√	"	"	"	"
		"	f. ARC Stationery	√	√	√	√	"	"	"	"
		"	g. ARC Paper	√	√	√	√	"	"	"	"
		"	h. ARC Electrical	√	√	√	√	"	"	"	"



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14	Lab Charges	2.150	For B.E	√	√	√	√	"	"	"	"
		1.324	For Masters	√	√	√	√	"	"	"	"
15		3.000	Advertisement	√	√	√	√	"	"	"	"
16	Thar Institute of Engineering Sceince & Tech.										
		40.000	Machinery & Equipments	√	√	√	√	"	"	"	"
		1.575	Conduct of Examination	√	√	√	√	"	"	"	"
		0.625	Purchase of Sports material	√	√	√	√	"	"	"	"
		1.000	Software Licence	√	√	√	√	"	"	"	"
		8.000	Furniture & Fixtures	√	√	√	√	"	"	"	"
	<b>UDWP ACCOUNT</b>										
1	Renovation and procurement of various items for Genomics Lab, Bio Medical department	0.61	UDWP 83.2	√	√	√	√	"	"	"	"
2	Construction of 02 classrooms for department of Economics and Management science	12.285	UDWP 83.3	√	√	√	√	"	"	"	"
3	Establishment of ORIC office in circulation library at Main campus	1.155	UDWP 83.4	√	√	√	√	"	"	"	"
4	Upgradation and strenghtening of Electron Microscopy (SEM) lab for department of Material Engineering.	8.502	UDWP 83.6	√	√	√	√	"	"	"	"
5	Supply & fixing of chain linkfencing at hockey ground	8.134	UDWP 83.7	√	√	√	√	"	"	"	"
6	Providing Sprinkler system at Hockey Ground	7.116	UDWP 83.8	√	√	√	√	"	"	"	"
7	Wireless connectivity , Optical fiber connectivity & Internal Networking for Petroleum, Mechanical & Mathematics departments and VR Center	0.952	UDWP 83.9	√	√	√	√	"	"	"	"
8	Laying and connecting of generator cable for food Eng. Department	0.879	UDWP 83.10	√	√	√	√	"	"	"	"
9	Strengthening of NED academy via AC in various labs & classrooms	0.974	UDWP 83.11	√	√	√	√	"	"	"	"



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10	Procurement of Split Acs for department of Urban & Infrastructure Engineering	0.561	UDWP 83.12	√	√	√	√	"	"	"	"
11	Providing & Installation generator at City Campus	0.500	UDWP 83.15	√	√	√	√	"	"	"	"
12	Procurement of Acs for NOC & UPS repair for IT department	1.618	UDWP 83.17	√	√	√	√	"	"	"	"
13	Providing Excavation laying & connecting of generator cable for department of Economics & Management science	0.629	UDWP 83.18	√	√	√	√	"	"	"	"
14	Renovation of toilet blocks at LEJ campus	2.572	UDWP 83.19	√	√	√	√	"	"	"	"
15	Renovation works girls toilet block first floor in J-1 building for department of Petroleum Engineering	0.925	UDWP 83.21	√	√	√	√	"	"	"	"
16	Upgradation of the classrooms department of software engineering	1.024	UDWP 83.22	√	√	√	√	"	"	"	"
17	Procurement of various accessories of Digital Photocopiers and cyclostyle machines for Examination department	1.866	UDWP 83.23	√	√	√	√	"	"	"	"
18	Procurement of photocopier machine for departmnet of Mechanical Engineering	0.856	UDWP 83.26	√	√	√	√	"	"	"	"
19	Procurement of Iron Bed for Boys hostel	2.154	UDWP 83.27	√	√	√	√	"	"	"	"
20	Procurement of photocopier machine for departmnet of Medical department	0.856	UDWP 83.28	√	√	√	√	"	"	"	"
21	Construction of 03 laboratories for for Physics and Chemistry Departments	12.752	UDWP 87.2	√	√	√	√	"	"	"	"
22	Esclation amount Construction of Boys Hostel adjacent to MBQ-II Hostel	2.000	UDWP 87.4	√	√	√	√	"	"	"	"
23	Wiring and connection of Power Point Telecom Computer Laboratory at 1st floor of Telecommunication Eng. Department	0.272	UDWP 87.6	√	√	√	√	"	"	"	"



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24	Provision of funds for furniture, equipment & construction shortfalls for High performance research center and Sports resource center under PM Youth Program	13.597	UDWP 88.2	√	√	√	√	"	"	"	"
25	Service of 6000KN Hydraulic Actuator for Department of Earthquake Engineering	1.336	UDWP 88.4	√	√	√	√	"	"	"	"
26	Procurement of Air conditioner for Finance Department	0.43	UDWP 88.5	√	√	√	√	"	"	"	"
27	Procurement of Cyclostyle Machine (Risograph) with trolley for Department of Examination	2.05	UDWP 88.6	√	√	√	√	"	"	"	"
28	Repair of Photocopy machine for department of Physics	0.468	UDWP 88.7	√	√	√	√	"	"	"	"
29	Power Cable Changeover Switch for Energization of Net-Metering at City Campus	0.517	UDWP 89.5	√	√	√	√	"	"	"	"
30	Repair of Compactor Machine for Urban and Infrastructure Engineering	0.320	UDWP 91.2	√	√	√	√	"	"	"	"
31	Water Proofing work at various buildings	10.000	UDWP 91.3	√	√	√	√	"	"	"	"
32	Procurement of various computing equipment for Department of Examinations	1.157	UDWP 91.4	√	√	√	√	"	"	"	"
33	Procurement of Computers for Engr. Abul Kalam Library	1.280	UDWP 91.5	√	√	√	√	"	"	"	"
34	Replacement of old water supply line from damloti pumping station to colony underground water tank Academic underground water tank at main campus	10.979	UDWP 91.6	√	√	√	√	"	"	"	"
35	Upgradation of Biochemistry Lab, Department of Bio-Medical Engineering	1.725	UDWP 91.7	√	√	√	√	"	"	"	"
36	Procurement of various equipment at High Performance Sports Research Centre	4.727	UDWP 91.8	√	√	√	√	"	"	"	"



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37	Improvement of Laboratory recourses for new course Electrical Workshop, Department of Electrical Engineering	0.692	UDWP 91.9	√	√	√	√	"	"	"	"
38	Procurement of Furniture for Department of Petroleum Engineering	0.576	UDWP 91.10	√	√	√	√	"	"	"	"
39	Provision of funds for furniture, equipment & construction shortfalls for High performance research center and Sports resource center under PM Youth Program	5.000	UDWP 91.11	√	√	√	√	"	"	"	"
40	Procurement of Desktop Computers for Department of Architecture and	1.889	UDWP 91.12	√	√	√	√	"	"	"	"
41	Hiring of Services for Consulting Firm for development of Funding Structure & Raising of funds for the Science, Technology & Engineering (STE) Project	140.000	Account NEDUET	√	√	√	√	"	"	"	"
42	Procurement of Works Light Account Weight / Pre-Fabricated Building CCEE	18.543	Account CCEE	√	√	√	√	"	"	"	"
43	RFP, Hiring of Consultant for Design of E-Portal Development Services	1.368	Account Erasmus	√	√	√	√	"	"	"	"

	<b>Research Fund</b>										
25	Various PhD Projects & Research Projects	100.000	Research Project	√	√	√	√	"	"	"	"
	<b>Development Fund</b>										
26	Thar Institute of Engineering Sceince & Tech.	300.000	Development Fund	√	√	√	√	"	"	"	"