NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2025-26

Sr.No.	Description Procurement	Budget Allocated Rs. Million	Budget Head	Timing of Procurement				Remarks			
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
1	Purchase of Durable Goods	92.634	Transport	√	√	√	√	"	"	"	"
			Machinery & Equipment	√	√	√	√	"	"	"	"
			Furniture	√	√	√	√	"	"	"	"
			Labortary & Equipment	√	√	√	√	"	"	"	"
			Computer & IT equipment	√	√	√	√	"	"	"	"
2	Repair & Maintanance of durable goods	34.143	Maintanance of Transport	√	√	√	√	"	"	"	"
			Machinery & Equipment	√	√	√	√	"	"	"	"
			Furniture & Fixture	√	√	√	√	"	"	"	"
			Admin./Acad. Building	-	-	-	√	"	"	"	"
3	Printing Stationary & Publication	41.071	Printing & Stationery/Publication	√	√	√	√	"	"	"	"
			Purchase of IT accessories								
			Publicity & Advertisement	√	√	√	√	"	"	"	"
4	Commodities & Services (POL)	44.500	POL	√	√	√	√	"	"	"	"
5	Uniform And Liveries	2.000	Uniform	√	√	√	√	"	"	"	"
6	Renewal of Software Licence all Deptt.	1.000	Renewal of Softwere	√	√	√	√	"	"	"	"
7	Student Affairs	1.000	Purchase of Sport Material	√	√	√	√	"	"	"	"
8	Registrar Office	12.000	Entry Test	√	√	√	√	"	"	"	"
		22.000	Convocation Expenses	√	√	√	√				
		39.300	Verification of Documents TA-DA	√	√	√	√	"	"	"	"
9	Abul Kalam Library	23.000	Books	√	√	√	√	"	"	"	"
		0.300	Journals & periodicals	√	√	√	√	"	"	"	"
10	Medical Department	1.000	Purchase of Medicine	√	√	√	√	"	"	"	"
		0.500	Chemcials	√	√	√	√	"	"	"	"
11	Internet Department	0.400	Linkage	√	√	√	√	"	"	"	"
12	Conduct of Examination	42.000		√	√	√	√	"	"	"	"
13	**ARC's**	26.300	a. ARC Hardware	√	√	√	√	"	"	"	"
		" "	b. ARC Plumbing	√	√	√	√	"	"	"	"
		" "	c. ARC Painting	√	√	√	√	"	"	"	"
		" "	d. ARC Horticulture items	√	√	√	√	"	"	"	"
		" "	e. ARC Janitorial Items	√	√	√	√	"	"	"	"
		" "	f. ARC Stationery	√	√	√	√	"	"	"	"
		" "	g. ARC Paper	√	√	√	√	"	"	"	"
		" "	h. ARC Electrical	√	√	√	√	"	"	"	"

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
14	Lab Charges	2.150	For B.E	√	√	√	√	"	"	"	"
		1.324	For Masters	√	√	√	√	"	"	"	"
15		3.000	Advertisement	√	√	√	√	"	"	"	"
16	**Thar Institute of Engineering Sceince & Tech.**										
		40.000	Machinery & Equipments	√	√	√	√	"	"	"	"
		1.575	Conduct of Examination	√	√	√	√	"	"	"	"
		0.625	Purchase of Sports material	√	√	√	√	"	"	"	"
		1.000	Software Licence	√	√	√	√	"	"	"	"
		8.000	Furniture & Fixtures	√	√	√	√	"	"	"	"
	UDWP ACCOUNT										
1	Renovation and procurement of various items for Genomics Lab, Bio Medical department	0.61	UDWP 83.2	√	√	√	√	"	"	"	"
2	Construction of 02 classrooms for department of Ecnomics and Management science	12.285	UDWP 83.3	√	√	√	√	"	"	"	"
3	Establishment of ORIC office in circulation library at Main campus	1.155	UDWP 83.4	√	√	√	√	"	"	"	"
4	Upgradation and strenghtening of Electron Microscopy (SEM) lab for department of Material Engineering.	8.502	UDWP 83.6	√	√	√	√	"	"	"	"
5	Supply & fixing of chain linkfencing at hockey ground	8.134	UDWP 83.7	√	√	√	√	"	"	"	"
6	Providing Sprinkler system at Hockey Ground	7.116	UDWP 83.8	√	√	√	√	"	"	"	"
7	Wireless connectivity , Optical fiber connectivity & Internal Networking for Petroleum, Mechenical & Mathematics departments and VR Center	0.952	UDWP 83.9	√	√	√	√	"	"	"	"
8	Laying and connecting of generator cable for food Eng. Department	0.879	UDWP 83.10	√	√	√	√	"	"	"	"
9	Strengthening of NED academy via AC in various labs & classrooms	0.974	UDWP 83.11	√	√	√	√	"	"	"	"

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
10	Procurement of Split Acs for department of Urban & Infrastructure Engineering	0.561	UDWP 83.12	√	√	√	√	"	"	"	"
11	Providing & Installation generator at City Campus	0.500	UDWP 83.15	√	√	√	√	"	"	"	"
12	Procurement of Acs for NOC & UPS repair for IT department	1.618	UDWP 83.17	√	√	√	√	"	"	"	"
13	Providing Excavation laying & connecting of generator cable for department of Ecnomics & Management science	0.629	UDWP 83.18	√	√	√	√	"	"	"	"
14	Renovation of toilet blocks at LEJ campus	2.572	UDWP 83.19	√	√	√	√	"	"	"	"
15	Providing & fixing of Concrete pavers & MS grill gate for department of Ecnomics & Management Science	0.551	UDWP 83.20	√	√	√	√	"	"	"	"
16	Renovation works girls toilet block first floor in J-1 building for department of Petroleum Engineering	0.925	UDWP 83.21	√	√	√	√	"	"	"	"
17	Upgradation of the classrooms department of softwere engineering	1.024	UDWP 83.22	√	√	√	√	"	"	"	"
18	Procurement of various accessories of Digital Photocopiers and cyclostyle machines for Examination department	1.866	UDWP 83.23	√	√	√	√	"	"	"	"
19	Procurement of photocopier machine for deparmtnet of Mechenical Engineering	0.856	UDWP 83.26	√	√	√	√	"	"	"	"
20	Procurement of Iron Bed for Boys hostel	2.154	UDWP 83.27	√	√	√	√	"	"	"	"
21	Procurement of photocopier machine for deparmtnet of Medical department	0.856	UDWP 83.28	√	√	√	√	"	"	"	"
22	Construction of 03 laboratories for for Physics and Chemistry Departments	12.752	UDWP 87.2	√	√	√	√	"	"	"	"
23	Procurement of Server for online Admission for IT Department	5.550	UDWP 87.3	√	√	√	√	"	"	"	"
24	Esclation amount Construction of Boys Hostel adjacent to MBQ-II Hostel	2.000	UDWP 87.4	√	√	√	√	"	"	"	"

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
25	Wiring and connection of Power Point Telecom Computer Laboratory at 1st floor of Telecommunication Eng. Department	0.272	UDWP 87.6	√	√	√	√	"	"	"	"
26	Provision of funds for furniture, equipment & construction shortfalls for High performnce research center and Sports resource center under PM Youth Program	13.597	UDWP 88.2	√	√	√	√	"	"	"	"
27	Providing Cable for Electric connection walkways etc at Panjwani Hissar Water Institute	13.202	UDWP 88.3	√	√	√	√	"	"	"	"
28	Service of 6000KN Hydrulic Actuator for Department of Earthquake Engineering	1.336	UDWP 88.4	√	√	√	√	"	"	"	"
29	Procurement of Air conditioner for Finance Department	0.43	UDWP 88.5	√	√	√	√	"	"	"	"
30	Procurement of Cyclostyle Machine (Risograph) with troley for Department of Examination	2.05	UDWP 88.6	√	√	√	√	"	"	"	"
31	Repair of Photocopy machine for department of Physics	0.468	UDWP 88.7	√	√	√	√	"	"	"	"
32	Procurement of of various computers equipment and Server Licence for Department of Examination	4.959	UDWP 88.8	√	√	√	√	"	"	"	"
33	Water Proofing Works as IT Department	1.116	UDWP 88.9	√	√	√	√	"	"	"	"
34	Procurement of 20 KVA UPS with Electrical work & ATS system for DATA Center of ITDepartment	6.608	UDWP 88.10	√	√	√	√	"	"	"	"
35	Providing and Fixing Mono Block Pump and laying of water supply line from NED Staff Colony Pumping Station to newly constructed Faculty Executive Center	0.550	UDWP 89.2	√	√	√	√	"	"	"	"
36	Providing and Fixing of Pump with Motor for Dumploti Pumping Station	0.910	UDWP 89.3	√	√	√	√	"	"	"	"

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
37	Construction of Interlocking Pave Road fromForeign Faculty Station to Back Side of Admin Block at NED Main Campus	0.864	UDWP 89.4	√	√	√	√	"	"	"	"
38	Power Cable Changeover Switch for Energization of Net-Metering at City Campus	0.517	UDWP 89.5	√	√	√	√	"	"	"	"
39	Optical Fiber, WiFi connectivity and Computer lab Networking for Panjwani Hissar Water Institute	3.081	UDWP 89.6	√	√	√	√	"	"	"	"
40	Hiring of Services for Consulting Firm for development of Funding Structre & Raising of funds for the Science, Technology & Enginerring (STE) project	140.000	Account NEDUET	√	√	√	√	"	"	"	"
41	Procurement of Works Light Account Weight / Pre-Fabricated Building CCEE	18.543	Account CCEE	√	√	√	√	"	"	"	41
42	RFP, Hiringof Consultant for Design of E-Portal Development Services	1.368	Account Erasmus	√	√	√	√	"	"	"	"

Sr.No.	Description Procurement	Budget Allocated Rs. Million	Budget Head	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr				
	Research Fund										
25	Various PhD Projects & Research Projects	100.000	Research Project	√	√	√	√	"	"	"	"
	Development Fund										
26	Thar Institute of Engineering Sceince & Tech.	300.000	Development Fund	√	√	√	√	"	"	"	"