

**NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021-22 REV-1**

Sr.No.	Description Procurement	Budget Allocated Rs. Million	Budget Head	Timing of Procurement				Remarks			
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Timing of procurement may subject to the requirement of department			
1	Purchase of Durable Goods	13.475	Transport	√	√	√	√	"	"	"	"
			Machinery & Equipment	√	√	√	√	"	"	"	"
			Furniture	√	√	√	√	"	"	"	"
			Laboratory & Equipment	√	√	√	√	"	"	"	"
			Computer & IT equipment	√	√	√	√	"	"	"	"
2	Repair & Maintenance of durable goods	31.359	Maintenance of Transport	√	√	√	√	"	"	"	"
			Machinery & Equipment	√	√	√	√	"	"	"	"
			Furniture & Fixture	√	√	√	√	"	"	"	"
			Admin./Acad. Building	-	-	-	√	"	"	"	"
3	Printing Stationary & Publication	16.689	Printing & Stationery office	√	√	√	√	"	"	"	"
			Printing & Stationery Computer	√	√	√	√	"	"	"	"
4	Commodities & Services (POL)	16.996	POL	√	√	√	√	"	"	"	"
5	Uniform And Liveries	0.500	Uniform	√	√	√	√	"	"	"	"
6	Renewal of Software Licence all Deptt.	1.000	Renewal of Software	√	√	√	√	"	"	"	"
7	Student Affairs	0.55	Purchase of Sport Material	√	√	√	√	"	"	"	"
8	Registrar Office	5.372	Entry Test	√	√	√	√	"	"	"	"
		10.000	Convocation Expenses	√	√	√	√	"	"	"	"
		2.100	Verification of Documents TA-DA	√	√	√	√	"	"	"	"
9	Abul Kalam Library	5.940	News Paper periodicals and Book	√	√	√	√	"	"	"	"
		0	Book Bank	√	√	√	√	"	"	"	"
10	Medical Department	0.500	Purchase of Medicine	√	√	√	√	"	"	"	"
		0.256	Chemicals	√	√	√	√	"	"	"	"
11	Internet Department	0.360	Linkage	√	√	√	√	"	"	"	"
12	Conduct of Examination	18.000		√	√	√	√	"	"	"	"
13	ARC's	13.150	a. ARC Hardware	√	√	√	√	"	"	"	"
		"	b. ARC Plumbing	√	√	√	√	"	"	"	"
		"	c. ARC Painting	√	√	√	√	"	"	"	"
		"	d. ARC Horticulture items	√	√	√	√	"	"	"	"
		"	e. ARC Janitorial Items	√	√	√	√	"	"	"	"
		"	f. ARC Stationery	√	√	√	√	"	"	"	"
		"	g. ARC Paper	√	√	√	√	"	"	"	"
		"	h. ARC Electrical	√	√	√	√	"	"	"	"
14	Lab Charges	1.900	For B.E	√	√	√	√	"	"	"	"
		1.036	For Masters	√	√	√	√	"	"	"	"
15	Publication / Advertisement	0.123	Advertisement	√	√	√	√	"	"	"	"

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16	Thar Institute of Engineering Science & Tech.												
		2.100	Purchase of Software & Licence Renewal	√	√	√	√	"	"	"	"	"	"
		94.500	Machinery & Equipments	√	√	√	√	"	"	"	"	"	"
		8.349	Improvement of Teaching facilities including Misc/Contingencies	√	√	√	√	"	"	"	"	"	"
		12.600	Furniture & Fixtures	√	√	√	√	"	"	"	"	"	"
UDWP ACCOUNT													
17	Construction of three (03) Laboratories for Departments of Physics and Chemistry	2.500	UDWP 74.2	√	√	√	√	"	"	"	"	"	"
18	Strengthening of Material Testing & Concrete Laboratory Facilities for Department of Civil Engineering	3.500	UDWP 74.3	√	√	√	√	"	"	"	"	"	"
19	Electronic Control Unit (ECU) of Greaves 318kVA Generator installed at Advance Material Testing Laboratory for Department of Earthquake Engineering	0.610	UDWP 74.4	√	√	√	√	"	"	"	"	"	"
20	Procurement of Computers and Furniture for newly appointed Faculty for Department of Economics & Management Sciences	1.065	UDWP 74.5	√	√	√	√	"	"	"	"	"	"
21	Procurement of Furniture and Computers for Department of Economic and Management Sciences	1.205	UDWP 74.6	√	√	√	√	"	"	"	"	"	"
22	Dressing of Racks and Networking for Department of Architecture & Planning at City Campus	0.887	UDWP 74.7	√	√	√	√	"	"	"	"	"	"
23	Procurement of Notch Sampling Machine with Digital Calipers for Department of Polymer & Petrochemical Engineering	1.280	UDWP 74.8	√	√	√	√	"	"	"	"	"	"
24	Procurement of Desktop Computers and Printer for Directorate of Works & Services	0.425	UDWP 74.9	√	√	√	√	"	"	"	"	"	"
25	Procurement of UPS for Department of Chemistry	0.640	UDWP 74.10	√	√	√	√	"	"	"	"	"	"
26	Procurement of laboratory and IT equipment for academic services for Department of Electrical Engineering	2.160	UDWP 74.11	√	√	√	√	"	"	"	"	"	"

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27	Procurement of Computing equipment and furniture items, etc. for Department of Bio-Medical Engineering	3.000	UDWP 74.14	√	√	√	√	"	"	"	"
28	Establishment of Bio-Materials Laboratory for Department of Bio-Medical Engineering	3.600	UDWP 74.15	√	√	√	√	"	"	"	"
29	Procurement of Desktop Computers for Department of Architecture & Planning at City Campus	2.174	UDWP 74.16	√	√	√	√	"	"	"	"
30	Renovation and Rehabilitation of existing Toilet Block of Security office at old VC Office building	0.428	UDWP 74.19	√	√	√	√	"	"	"	"
31	Cleaning of underground and overhead water tank at NED Main, City and LEJ Campuses, Hostels & Staff Colony	0.411	UDWP 74.21	√	√	√	√	"	"	"	"
32	Renovation and upliftment of LEJ Campus Library	2.987	UDWP 74.22	√	√	√	√	"	"	"	"
33	Renovation and Rehabilitation of Toilets (Male & Female) of Auditorium NED Main Campus	1.910	UDWP 74.23	√	√	√	√	"	"	"	"
34	Renovation of Washroom at ground floor of Department of Mathematics and Basic Science	0.570	UDWP 74.24	√	√	√	√	"	"	"	"
35	Construction of Walk Way adjacent to student road NED Main Campus	0.816	UDWP 74.25	√	√	√	√	"	"	"	"
36	Water Proofing work at Flat Nos. C-07 to C-12 NED Staff Colony	0.823	UDWP 74.27	√	√	√	√	"	"	"	"
37	Renovation of Toilet & Kitchen Flat No. B-10 & Replacement of external Sewerage line (Flat B-10, B-12 & B-14) at Staff Colony	0.844	UDWP 74.28	√	√	√	√	"	"	"	"
38	Renovation of Toilet Blocks of Boys Hostel MBQ-II (Left wing)	12.120	UDWP 74.29	√	√	√	√	"	"	"	"
39	Renovation of Toilet Blocks of Boys Hostel MBQ-II (Right wing)	12.120	UDWP 74.30	√	√	√	√	"	"	"	"

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40	Renovation of Boys Hostel (MBQ-II)	10.575	UDWP 74.31	√	√	√	√	"	"	"	"
41	Provision for procurement various works / goods and services under shifting of Computer Systems Department into new premises	2.000	UDWP 74.34	√	√	√	√	"	"	"	"
42	Internal Painting works at CCEE (NED Academy)	0.442	UDWP 74.35	√	√	√	√	"	"	"	"
43	Installation of new PABX System for Department of Electronic Engineering	0.360	UDWP 74.36	√	√	√	√	"	"	"	"
44	Procurement of Air-Conditioners of Foreign Faculty Station for Directorate of Works & Services	0.508	UDWP 74.37	√	√	√	√	"	"	"	"
45	Body replacement/renovation & procurement of Engine Parts along with engine repairing works of NEDUET Shuttle Bearing Registration # EB-0003	1.000	UDWP 74.38	√	√	√	√	"	"	"	"
46	Body replacement/renovation & procurement of Engine Parts along with engine repairing works of NEDUET Shuttle Bearing Registration # EB-2665	1.050	UDWP 74.39	√	√	√	√	"	"	"	"
47	Procurement of Photostat machine for Directorate of Finance	0.500	UDWP 74.40	√	√	√	√	"	"	"	"
48	Procurement of Camera for Department of Examinations	0.329	UDWP 74.41	√	√	√	√	"	"	"	"
49	Procurement of Submersible Pump for Staff Colony well & WWTP	0.050	UDWP 74.42	√	√	√	√	"	"	"	"
50	Establishment of Smart class room for Civil Engg. Dept	3.549	UDWP 76.1	√	√	√	√	"	"	"	"
51	Procurement of 6 Kva UPS for Department of examination	1.464	UDWP 76.2	√	√	√	√	"	"	"	"
52	Road Bituminous carpeting work in front of Car Parking of Civil Engg Dept Main Campus	1.205	UDWP 76.3	√	√	√	√	"	"	"	"
53	Procurement of Acs for Examination department	0.884	UDWP 76.4	√	√	√	√	"	"	"	"

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54	Procurement of Photocopier machine and repair of furniture for Dean (CPL) office	0.544	UDWP 76.5	√	√	√	√	"	"	"	"
55	Internal Painting works New A-Block flats No. A-09 A-10 A-12 A-13 & A-14 at staff colony	1.860	UDWP 76.6	√	√	√	√	"	"	"	"
56	Renovation of flat No. C-16 and C-07 at Staff Colony	1.091	UDWP 76.7	√	√	√	√	"	"	"	"
57	Renovation Work NED Academy (CCEE)	0.700	UDWP 76.8	√	√	√	√	"	"	"	"
58	Improvement of Service and Infrastructure development for different section of Engr.Abul Kalam Library	0.600	UDWP 76.9	√	√	√	√	"	"	"	"
59	Procurement of Various Sports equipment for Student Affair department	2.527	UDWP 76.10	√	√	√	√	"	"	"	"
60	Replacement of Old water Supply line at Academic Water Supply Pumping station NED Main Campus	1.580	UDWP 76.11	√	√	√	√	"	"	"	"
61	Procurement of various equipment for Center of Advanced Studies in Renewable Energy	1.209	UDWP 76.12	√	√	√	√	"	"	"	"
62	Procurement of NE-Cut machine of PCB Lab for department of Electronic Engineering	0.735	UDWP 76.13	√	√	√	√	"	"	"	"
63	Procurement of various Sports equipment for Cricket Ground	2.452	UDWP 76.14	√	√	√	√	"	"	"	"
	Research Fund										
64	Various PhD Projects & Research Projects	100.000	Research Project	√	√	√	√	"	"	"	"
	PSDP Fund										
65	Construction of Spors resource Center including External Development	50.560	PSDP Funds	√	√	√	√	"	"	"	"
66	Construction of High Performance & Research center including External Development	25.946	PSDP Funds	√	√	√	√	"	"	"	"
67	Appointment of Consultant for detailed Engineering Design & Supervision	2.223	PSDP Funds	√	√	√	√	"	"	"	"

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68	Procurement of Labortary Equipment for Material testing labortary, Mechanical Eng. Dept.	70.977	PSDP Funds	√	√	√	√	"	"	"	"
69	Procurement of Lab Equip for Design & Vibration Labortary, Mechanical Engg. Dept.	66.578	PSDP Funds	√	√	√	√	"	"	"	"
70	Appointment of Consultant for detailed Engineering Design & detailed Supervision	9.535	PSDP Funds	√	√	√	√	"	"	"	"
71	Appointment of Project Staff	18.267	PSDP Funds	√	√	√	√	"	"	"	"